

Town of Hanson, Massachusetts
FY 2026 Budget Requests

	TOTAL FY25 BUDGET	FY26 Request	% Change ATM Budget	Dollar Change
GENERAL GOVERNMENT				
122 - Selectman/Administration				
Salaries	234,812.00	247,771.00	5.52%	12,959.00
Expenses	43,600.00	41,300.00	-5.28%	(2,300.00)
Total	278,412.00	289,071.00	3.83%	10,659.00
131 - Finance Committee				
Salaries	1,500.00	1,500.00	0.00%	-
Expenses	450.00	450.00	0.00%	-
Total	1,950.00	1,950.00	0.00%	-
132 - Reserve Fund				
Expenses	125,000.00	105,000.00	-16.00%	(20,000.00)
Total	125,000.00	105,000.00	-16.00%	(20,000.00)
135 - Accounting				
Salaries	132,044.00	136,402.00	3.30%	4,358.00
Expenses	2,125.00	2,125.00	0.00%	-
Total	134,169.00	138,527.00	3.25%	4,358.00
136 - Audit				
Expenses	40,000.00	38,875.00	-2.81%	(1,125.00)
Total	40,000.00	38,875.00	-2.81%	(1,125.00)
141 - Assessors				
Salaries	207,475.00	223,356.00	7.65%	15,881.00
Expenses	8,200.00	17,300.00	110.98%	9,100.00
Total	215,675.00	240,656.00	11.58%	24,981.00
145 - Treasurer/Collector				
Salaries	254,393.00	257,827.00	1.35%	3,434.00
Expenses	16,750.00	18,050.00	7.76%	1,300.00
Total	271,143.00	275,877.00	1.75%	9,535.00
149 - MWPAT Expenses				
Expenses	12,000.00	12,000.00	0.00%	-
Total	12,000.00	12,000.00	0.00%	-
151 - Legal Services				
Expenses	135,000.00	135,000.00	0.00%	-
Total	135,000.00	135,000.00	0.00%	-
155 - Information Systems				
Salaries	110,500.00	220,000.00	99.10%	109,500.00
Expenses	152,000.00	167,500.00	10.20%	15,500.00
Total	262,500.00	387,500.00	47.62%	125,000.00
161 - Town Clerk				
Salaries	150,566.00	149,420.00	-0.76%	(1,146.00)
Expenses	4,205.00	4,285.00	1.90%	80.00

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Total	154,771.00	153,705.00	-0.69%	(1,066.00)
162 - Elections				
Salaries	30,993.00	30,993.00	0.00%	-
Expenses	26,025.00	10,663.00	-59.03%	(15,362.00)
Total	57,018.00	41,656.00	-26.94%	(15,362.00)
163 - Registrars				
Salaries	10,100.00	9,466.00	-6.28%	(634.00)
Expenses	1,782.00	1,782.00	0.00%	-
Total	11,882.00	11,248.00	-5.34%	(634.00)
171 - Conservation Comm				
Salaries	117,440.00	123,225.00	4.93%	5,785.00
Expenses	10,235.00	10,235.00	0.00%	-
Total	127,675.00	133,460.00	4.53%	22,672.00
175 - Planning Board				
Salaries	124,604.00	125,276.00	0.54%	672.00
Expenses	4,150.00	3,600.00	-13.25%	(550.00)
Total	128,754.00	128,876.00	0.09%	122.00
176 - Zoning Board				
Salaries	42,191.00	42,191.00	0.00%	-
Expenses	750.00	750.00	0.00%	-
Total	42,941.00	42,941.00	0.00%	-
182 - Economic Development				
Expenses	-	1,500.00	#DIV/0!	1,500.00
Total	-	1,500.00	#DIV/0!	1,500.00
190 - Postage				
Expenses	42,500.00	42,500.00	0.00%	-
Total	42,500.00	42,500.00	0.00%	-
192 - Municipal Buildings				
Salaries	100,788.00	143,673.00	42.55%	42,885.00
Expenses	39,500.00	74,800.00	89.37%	35,300.00
Total	140,288.00	218,473.00	55.73%	78,185.00
193 - Utilities				
Expenses	150,000.00	159,500.00	6.33%	9,500.00
Total	150,000.00	159,500.00	6.33%	9,500.00
General Government				
Total Gen. Gov't	2,331,678.00	2,558,315.00	9.72%	226,637.00
PUBLIC SAFETY				
210 - Police				
Salaries	2,939,677.00	3,055,080.00	3.93%	115,403.00
Expenses	467,300.00	618,750.00	32.41%	151,450.00
Total	3,406,977.00	3,673,830.00	7.83%	266,853.00

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215 - Communications				
Expenses	338,400.00	338,000.00	-0.12%	(400.00)
Total	338,400.00	338,000.00	-0.12%	(400.00)
220 - Fire & Ambulance				
Salaries	2,413,458.00	2,491,207.00	3.22%	77,749.00
Salaries 4 additional with override	-	344,000.00	#DIV/0!	344,000.00
Expenses	295,831.00	304,020.00	2.77%	8,189.00
Total	2,709,289.00	3,139,227.00	15.87%	429,938.00
241 - Building Inspections				
Salaries	132,726.00	154,700.00	16.56%	21,974.00
Expenses	9,745.00	9,945.00	2.05%	200.00
Total	142,471.00	164,645.00	15.56%	22,174.00
242 - Gas Inspections				
Salaries	6,700.00	6,000.00	-10.45%	(700.00)
Expenses	200.00	200.00	0.00%	-
Total	6,900.00	6,200.00	-10.14%	(700.00)
243 - Plumbing Inspections				
Salaries	6,200.00	6,000.00	-3.23%	(200.00)
Expenses	500.00	-	-100.00%	(500.00)
Total	6,700.00	6,000.00	-10.45%	(700.00)
244 - Weights & Measures				
Salaries	3,920.00	4,300.00	9.69%	380.00
Expenses	350.00	350.00	0.00%	-
Total	4,270.00	4,650.00	8.90%	380.00
245 - Wiring Inspections				
Salaries	19,700.00	16,000.00	-18.78%	(3,700.00)
Expenses	1,700.00	-	-100.00%	(1,700.00)
Total	21,400.00	16,000.00	-25.23%	(5,400.00)
292 - Animal Control				
Salaries	20,977.00	20,977.00	0.00%	-
Expenses	16,500.00	5,300.00	-67.88%	(11,200.00)
Total	37,477.00	26,277.00	-29.88%	(11,200.00)
294 - Tree Warden				
Salaries	3,507.00	3,507.00	0.00%	-
Expenses	25,000.00	25,000.00	0.00%	-
Total	28,507.00	28,507.00	0.00%	-
Public Safety				
Total Public Safety	6,702,391.00	7,403,336.00	10.46%	700,945.00
SCHOOLS				
301 - Vocational Training				
South Shore Regional Technical HS	1,098,635.00	1,042,457.00	-5.11%	(56,178.00)
Norfolk County Agricultural HS	158,130.00	160,000.00	1.18%	1,870.00
Bristol County Agricultural HS	55,200.00	60,000.00	8.70%	4,800.00

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Vocational Transportation				-
Sub-total - Vocational Training	1,311,965.00	1,262,457.00	-3.77%	(49,508.00)
320 - Whitman-Hanson Regional School District				
Operating Expenses	14,974,736.00	16,452,363.00	9.87%	1,477,627.00
Transportation	47,876.00	47,888.00	0.03%	12.00
Debt	476,180.00	478,651.00	0.52%	2,471.00
Sub-total - Regional School District	15,498,792.00	16,978,902.00	9.55%	1,480,110.00
Total School Direct Costs	16,810,757.00	18,241,359.00	8.51%	1,430,602.00
PUBLIC WORKS				
420 - Highway				
Salaries	649,365.00	705,435.00	8.63%	56,070.00
Expenses	343,000.00	423,500.00	23.47%	80,500.00
Total	992,365.00	1,128,935.00	13.76%	136,570.00
423 - Snow and Ice				
Salaries	-	-		-
Expenses	300,000.00	300,000.00	0.00%	-
Total	300,000.00	300,000.00	0.00%	-
424 - Town-Wide Fuel				
Expenses	160,000.00	160,000.00	0.00%	-
Total	160,000.00	160,000.00	0.00%	-
430 - Solid Waste (FUND 66)				
Salaries	130,339.00	134,750.00	3.38%	4,411.00
Expenses	218,003.00	225,419.00	3.40%	7,416.00
Total	348,342.00	360,169.00	3.40%	11,827.00
DPW				
Total DPW	1,800,707.00	1,949,104.00	8.24%	148,397.00
HUMAN SERVICES				
511 - Health				
Salaries	128,800.70	130,994.00	1.70%	2,193.30
Expenses	16,925.00	16,925.00	0.00%	-
Total	145,725.70	147,919.00	1.51%	2,193.30
541 - Council on Aging				
Salaries	151,191.00	159,905.00	5.76%	8,714.00
Expenses	19,000.00	18,500.00	-2.63%	(500.00)
Total	170,191.00	178,405.00	4.83%	8,214.00
543 - Veterans Services				
Salaries	38,925.00	39,670.00	1.91%	745.00
Expenses	45,000.00	45,000.00	0.00%	-
Total	83,925.00	84,670.00	0.89%	745.00

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544 - Care Of Soldiers Graves				
Expenses	2,000.00	2,000.00	0.00%	-
Total	2,000.00	2,000.00	0.00%	-
Human Services				
Total Human Services	401,841.70	412,994.00	2.78%	11,152.30
LIBRARY & RECREATION				
610 - Library				
Salaries	364,070.00	385,894.00	5.99%	21,824.00
Expenses	156,514.00	180,870.00	15.56%	24,356.00
Total	520,584.00	566,764.00	8.87%	46,180.00
650 - Parks & Fields				
Salaries	-	-		-
Expenses	40,000.00	40,000.00	0.00%	-
Total	40,000.00	40,000.00	0.00%	-
692 - Patriotic Observance Comm				
Salaries	-	-		-
Expenses	2,000.00	2,000.00	0.00%	-
Total	2,000.00	2,000.00	0.00%	-
Library & Recreation				
Total Libr'y & Rec.	562,584.00	608,764.00	8.21%	46,180.00
Non-Fixed costs	28,609,958.70	31,173,872.00	8.96%	
DEBT SERVICE TOWN & SCH				
710 - Principal Payments	253,913.00	140,000.00	-44.86%	(113,913.00)
711 - Principal Payments - Exempt	245,000.00	320,000.00	30.61%	75,000.00
750 - Interest on Bonded Debt	36,550.00	7,950.00	-78.25%	(28,600.00)
751 - Interest on Bonded Debt - Exempt	23,250.00	32,600.00	40.22%	9,350.00
752 - Interest on Temporary Notes	-	-		-
753 - Bond Expense	-	-		-
750 - Interest	-	-		-
Sub-Total Debt	558,713.00	500,550.00	-10.41%	(58,163.00)
TOWN & SCHOOL SHARED COSTS				
EMPLOYEE BENEFITS				
911 - Plymouth County Retirement	2,335,581.00	2,629,828.00	12.60%	294,247.00
913 - Unemployment Compensation	30,000.00	30,000.00	0.00%	-
914 - Group Insurance	2,254,517.00	2,495,837.00	10.70%	241,320.00

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	TOTAL FY25 BUDGET	FY26 Request	% Change ATM Budget	Dollar Change
945 - Risk Management	305,000.00	325,000.00	6.56%	20,000.00
	-			
Sub-Total Employee Benefits	4,925,098.00	5,480,665.00	11.28%	555,567.00
TOTAL FIXED COSTS	5,483,811.00	5,981,215.00	9.07%	497,404.00
Total GENERAL FUND BUDGET	34,093,769.70	37,155,087.00	8.98%	3,061,317.30
OPERATING BUDGET - WATER				
450 - Water (FUND 60)				
Salaries	647,230.00	698,086.00	7.86%	50,856.00
Expenses	561,525.00	584,400.00	4.07%	22,875.00
Debt	428,550.00	405,300.00	-5.43%	(23,250.00)
Indirect Costs	319,825.00	343,205.00	7.31%	23,380.00
Sub-Total Water Operations	1,957,130.00	2,030,991.00	3.77%	73,861.00
TOTAL BUDGET	36,050,899.70	39,186,078.00	8.70%	3,135,178.30
ARTICLES				
Unpaid Bills STM 10/7/24 ART 1 (01-122-5499-5780)	6,285.47			
STM 10/7/24 A.3. Wireless Access (01-320-5499-5870)	20,960.00			
STM 10/7/24 A.3. Wireless Access (01-320-5499-5871)	10,933.00			
STM 10/7/24 A.3. HS Router (01-320-5499-5872)	5,542.00			
STM 10/7/24 A.3. IH-HMS UPS Units (01-320-5499-5873)	6,725.00			
STM 10/7/24 A.3. IHS UPS Units (01-320-5499-5874)	15,709.00			
STM 10/7/24 A.3. IHMS Bolier (01-320-5499-5875)	35,808.00			
STM 10/7/24 A.3. HS Fire Panel (01-320-5499-5876)	53,979.00			
STM 10/7/24 A.3. HS Chiller (01-320-5499-5877)	36,778.00			
STM 10/7/24 Water Dept Truck (60-450-5499-5870)	75,000.00			
STM 10/7/24 A.6. Reval (01-141-5499-5302)	76,000.00			
STM 10/7/24 A.7. Town Hall (01-192-5499-5430)	12,900.00			
STM 10/7/24 A.8. Generator (01-610-5499-5800)	91,000.00			
STM 10/7/24 A.8. Battery Backup (01-210-5499-5871)	26,750.00			
STM 10/7/24 A.10. HVAC Units (01-220-5499-5871)	9,360.00			
Transfer to Trusts (01-997-5960-5968)	23,000.00			
ATM 5/6/24 Roof Repair Nathaniel Mill (01-171-5499-5871)	35,000.00			
ART 2 Economic Development Outreach (01-182-5499-5871)	1,500.00			
ATM 5/6/24 A.15 Computer Laptops (01-220-5499-5499)	16,500.00			
ATM 5/24/24 Lucas CPR Device (01-220-5499-5500)	50,000.00			
ATM 5/6/24 Library Feasability Study	150,000.00			
ATM 5/6/24 Smotty'sBog supplement	15,000.00			
	774,729.47	-	-100.00%	(774,729.47)
Total Articles & Operating Budget	36,825,629.17	39,186,078.00	6.41%	2,360,448.83
Reserve for Contract Negotiations		292,458.58		
Projected Expenses for FY 2026	36,825,629.17	39,478,536.58		

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